

突破海外使團年度簡報2021



突破海外使團董事會主席
李時雄牧師

主席的話

面對主再來，保羅說：「願賜平安的神親自使你們完全成聖；又願你們整個人的靈，魂，體，都得蒙保守。」（帖前 5：23 新漢語譯本）換言之，上帝要救的是「整個人」。正如 The Message 翻譯本節時指出，神的心意是叫我們整全歸聖（“holy and whole”）。因此，全人成長，是「突破」一直以來的事工方向，多元而整合，把一代又一代的年輕人指向創造和救贖的真神。這在今天紛亂的世代中，更為需要。你們為「突破」事工的禱告，支持和金錢奉獻，實屬難能可貴，我們在暗中察看的天父必然報答。



考驗生盼望

萬樂人
突破總幹事

世事瞬息萬變，感謝各位的不離不棄，一直堅持與青年人、與「突破」同行！作為一個信心羣體，我們不單分享天國的價值，也竭力做好「好管家」的角色。逆境中，2020-21年整體運作良好，最後達到收支平衡，全是恩典，在這裡分享一些工作的進展和挑戰：

轉化新世代 香港有近兩成兒童人口生活在貧窮線下；而年輕人的創傷後情緒及抑鬱症狀近年不斷飆升，發出了強烈的警號。為資源匱乏的青少年和家庭提供可負擔的服務，是我們不變的使命。至於事工發展方面，有見不少學生受學習障礙困擾，團隊會針對需要，嘗試研究。而突破書籍一向深得學界的認同，我們將會加強電子出版及平台，冀能推廣閱讀，培養新一代的文化素質。

更新青年村 25年來，突破青年村致力為學生和公眾提供培育和休息的空間，從未像去年如此「空虛」！同工趁機維修設施及重整營地活動，並計劃加強以下三個元素：創造保育、靜思休整及生命教育。明年，我們會為完善設備籌募經費，懇請記念。

共塑新常态 在四方八面的改變中，感受至深是人的去留。現時，同工人數維持在 90 人左右，比前一年減少 9%。因應各種不確定性，我們有意識地精簡架構，期望事工能更加聚焦；另會加強伙伴網絡，與教會、學校、工商機構合作，提升服侍的果效。隨着營地及銷售服務收入減少，捐獻和贊助佔整體收入的一半，比一向的 3 成為高。在疫情下，同工盡力開源節流，以及行政會自願減薪，終能平安過渡。當中來自海外朋友的支持，更是格外珍貴。

常存盼望……

在紛亂的世代，感恩梁柏堅及林偉漢弟兄被委任為副總幹事，深信他們必定能夠承先啟後，帶領事工邁向新里程。同時，「突破」即將踏入五十周年，感激在這非凡的旅程上，有你同行！



在疫情中繼續與青少年同行



與青年同行

林偉漢
突破副總幹事

這一年，外在環境的急劇變化、社羣關係受疫情和移民等影響，生活裏裏外外都面對眾多變奏和適應，許多人身心靈都格外疲憊和受壓。

「創傷和轉化」是人際事工這年度的核心主題之一。過去一年，於突破輔導中心接受面談心理輔導服務的人次接近 3,000；而另一個為父母而設、協助其與子女有更好溝通的家長教育項目——亦在這兩年間與 17 個單位合作，舉辦超過 30 個家長小組。

此外，於 2021 年 3 月舉行的「MineCity 網上嘉年華——打機打出社區夢」，活動即日於網上接觸近 3,000 人次；另一場於 2020 年 12 月舉辦的「當子女機不離手——網絡世代的機遇和隱憂」網上研討會，亦有接近 3,500 人次參與。即使在疫情及社交距離的影響下，大家仍努力為青年的未來發展找出新的視點及想像。

突破海外使團 2020 年財務報告

	2020 加幣 \$
收入	
奉獻	32,432.00
其他收入	0.00
總收入	<u>32,432.00</u>
支出	
海外事工	50,000.00
辦公室及行政	10,800.00
核數師費	4,520.00
銀行服務費	98.00
總支出	<u>65,418.00</u>
本年度不敷	<u>(32,986.00)</u>

突破海外使團董事會

李時雄牧師（主席）
譚建徽
梁方慧卿
鄭建城
方偉晶
陳華恩
萬樂人
黃鳳玲
陳國強
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梁永華

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Breakthrough Overseas Missions Annual Bulletin 2021



Thank you for your loving donation



Rev. Simon Li
Chairman,
Breakthrough Overseas Missions

Message from Board Chairman

Contemplating the Lord's coming again, Paul says, "May God himself, the God of peace, sanctify you through and through. May your **whole** spirit, soul and body be kept blameless at the coming of our Lord Jesus Christ." (1 Thessalonians 5:23) Jesus has come to save whole persons, not just spirit, just soul or just body. The Message translates this as "holy and whole". Therefore, growth of the **whole** person has always been a core principle of Breakthrough ministry – multi-faceted and integrated, pointing generation after generation of young people toward the God of both creation and redemption. This has become even more crucial in our age of fragmentation. Your enduring support of Breakthrough ministry in prayers and donations is truly precious, and our Father who sees in secret will reward you. Amen



Serving Hope in Troubled Times

Joyce Man
General Secretary, Breakthrough

For the year 2020-21, we faced significant change on both societal and personal level. Thanks to you whose trust and care have helped sustain the ministry. By the grace of God, we managed to achieve a break-even on Opex. Below are highlights of our work and challenges:

Transforming Youth and Family Recent reports show that roughly 20% of Hong Kong children is living below the poverty line. The impact of Covid-19 adds up to aggravate PTSD and Depressive symptoms among youth. So, providing free or affordable service to those in need remains our core

mission throughout the years. As to new development effort, it is estimated that around 1 in 5 students have some form of learning needs. So, it is one area to further our learning. Breakthrough books, which are widely recognized by teachers and students, will go on to enhance our digital format / platform for better outreach.

Reinventing Youth Village The Breakthrough Youth Village has been offering services to youth and public for 25 years, and never have we experienced such "emptiness" in the past 18 months! The Team seizes the chance to restore some aging hardware and revamp our site services. The Youth Village will strengthen its programs in Creation Care, Retreat & Reflection and Life Education. In the coming year, we plan to appeal for additional resources to upgrade our facility for the purpose.

Managing Change Having experienced changes in all facets, staff movement impacts the most. Staff level is now around 90, 9% lower than last year, due to natural attrition, emigration and headcount freeze. Given the volatile situation, it is our intension to keep the organization lean and focused. We are reviewing our structure and endeavor for a more agile workforce, leveraging on partnership with churches, schools, NGOs and businesses.

Donations and sponsorships accounted nearly half of our total income, as compared to the usual 30%. Revenue had shrunk considerably but our co-workers have worked diligently to contain costs while top leadership, voluntarily took a pay cut to ease cash flow. Above all, we are grateful for the generous and gracious financial support received from friends near and afar.

Serving Hope.....

Being a vision-driven movement, not only should younger leaders share our heritage, they should also be empowered to steer our ministry forward. It is with much delight that the Board has appointed Pakkin Leung and Wilson Lam as Associate General Secretary, whose leadership shall take us to a new era. Lastly, we are starting to gear up for our 50th anniversary. All of us feel very proud of this major milestone while praying for renewed vision from above. So, thank you for standing by and sharing this exciting journey with us!



Keep on walking with the youths in times of pandemic



Walking With The Youth

Wilson Lam
Associate General Secretary, Breakthrough

There have been drastic changes in the external environment this year, while social relations have been impacted by the Covid-19 pandemic and a wave of emigration. Faced with the vicissitudes of life and the need to adapt, many people are utterly exhausted and stressed physically, mentally and emotionally.

"Trauma and Transformation" is one of the core themes for Interpersonal Ministry this year. Over the past twelve months, nearly 4,000 people were offered face-to-face counselling services at Breakthrough Counselling Centre. Moreover, we have launched a parenting education programme catering for parents to help them communicate well with their children. Over the past two years, we have collaborated with 17 entities and organized more than 30 sharing sessions with parents.

In March 2021, "MineCity Online Carnival – Game for a Community Dream" managed to reach nearly 3,000 people on the Internet. Another webinar held in December 2020 on "Teens and Screen – Opportunities and Pitfalls for Generation Z" also attracted close to 3,500 participants, with everyone hoping to come up with new perspectives and imaginations for the future growth of young people despite social distancing.

Breakthrough Overseas Missions 2020 Financial Report

	2020 CAD\$
Revenue	
Donations	32,432.00
Miscellaneous	0.00
	<u>32,432.00</u>
Expenses	
Overseas Ministry	50,000.00
Office and Administration	10,800.00
Professional Fee	4,520.00
Bank Service Charges	98.00
	<u>65,418.00</u>
Total Expenses	<u>65,418.00</u>
Deficit for the year	<u>(32,986.00)</u>

BOM Board

- Rev. Simon Li (Chairman)
- Albert Tam
- Anita Leung
- David Cheng
- Eric Fong
- Jonathan Chan
- Joyce Man
- Nicole Wong
- Raymond Chan
- Richard W.P. Leung
- Richard W.W. Leung

If you wish to have Canada receipts for tax exemptions, donations in cheque could be mailed to:

Breakthrough Overseas Missions, Inc
232 Hood Road, Markham,
Ontario, Canada L3R 3K8
Tel: (905) 944-1944

Email: simonli.toronto@gmail.com
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